COMMUNITY Impact

Through our **350+ programs**, our **11 affiliates**, our various **partnerships** with government, foundations, businesses and community-based organizations, the work of PHMC **impacts every household** in Philadelphia.

The combined annual impact of PHMC and its affiliates on the Philadelphia community’s economic vitality is estimated to be in the range of $400 million. PHMC and its affiliates have an annual gross revenue of approximately $180 million. **Of every dollar received, on average 93¢ or a total of $167 million go toward program services.**

For more information on PHMC programs and services, visit [phmc.org](http://phmc.org).

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### STAFF Demographics

- **69%** of PHMC employees are **minorities**.
- **77%** of PHMC employees are **women**.
- **71%** of PHMC employees are **Philadelphia residents**.
- **$13,680**: average value of PHMC employee benefits

### LEADERSHIP TEAM:

- **57%** of PHMC Senior Staff are **minorities**.
- **73%** of PHMC Senior Staff are **women**.
- **89%** of PHMC Senior Staff are **Philadelphia residents**.

### ECONOMIC IMPACT:

- **$71.7 million/$22.8 million**: Total salaries and benefits paid to PHMC and affiliate employees
- **$45.1 million/$14.3 million**: Total salaries and benefits paid to those living in the City of Philadelphia
- **$2.6 million**: Total wage taxes paid to City of Philadelphia through PHMC and affiliate salaries

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### BOARD Demographics

- **23%** of PHMC board members are **minorities**.
- **36%** of PHMC board members are **women**.
- **55%** of PHMC board members are **Philadelphia residents**.

### EXECUTIVE COMMITTEE:

- **38%** of PHMC executive committee members are **minorities**.
- **50%** of PHMC executive committee members are **women**.
- **63%** of PHMC executive committee members are **Philadelphia residents**.

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### VENDOR Demographics

- **39.1%** of vendor payments between 07/01/13 and 6/30/14 were paid to **minority-** and **women-owned** for-profit businesses.
- **60%** of vendor payments between 07/01/13 and 6/30/14 were paid to **Philadelphia-based** for-profit and nonprofit businesses.

### ECONOMIC IMPACT:

- **$7,485,329**: Total paid to **minority-** and **women-owned** for-profit businesses between 07/01/13 and 6/30/14.
- **$59 million**: Total paid to **Philadelphia-based** for-profit and nonprofit businesses between 07/01/13 and 6/30/14.
- **$10 million**: Total paid to **minority-** and **women-run** for-profit and nonprofit businesses between 07/01/13 and 6/30/14.

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### CLIENT Demographics

- **Over 300,000**: number of clients reached directly.
- **90%** of the people PHMC serves are at risk.
- On average, we reach each client we serve with at least two PHMC services.