The Bridge is a nonprofit corporation whose mission is to end substance abuse, promote recovery and healthy lifestyles, and encourage successful community and family involvement among its adolescent clients. Founded in 1971, The Bridge is the only residential substance abuse treatment center for adolescent males in Philadelphia. It became part of the Philadelphia Health Management Corporation in 1991.

Located on 13 acres in the Fox Chase section of Philadelphia, The Bridge offers a range of programs and services, including a licensed private school for its residential treatment program participants and a home-based continuing care program. In addition to its residential program, The Bridge currently manages the E3 Center in West Philadelphia, a Philadelphia Youth Network initiative that helps out-of-school youth and youth returning from the juvenile justice system through empowerment, education, and employment opportunities. The Bridge also operates an outpatient substance abuse treatment center for people of all ages.

The Bridge works with some of the hardest to serve youth in Philadelphia. Most have experienced significant trauma and abuse, a majority are involved with the criminal justice system, and few have received support or nurturing from either their family or their peers. To counter a lifetime of disappointment and stigma, the Bridge uses a model of care that builds on each youth’s strengths, and offers a range of services that give youth opportunities to build skills and achieve personal success, often for the first time in their lives.

The Bridge’s Leadership
The Bridge’s Program Director is Michael Ogden. He can be reached at:
215.342.5000, ext. 203, or by e-mail at mogden@phmc.org.

The Bridge’s Board of Directors as of June 1, 2007

Richard J. Cohen, Ph.D., FACHE
President and CEO, Philadelphia Health Management Corporation

Paul A. Dandridge, Esq.
Chairman of the Board, Philadelphia Health Management Corporation

Robert T. Lear, Esq.
Law Offices of Caryl Andrea Oberman

Barry Grossman

Sister Teresita Hinnegan, R.N., C.M.M, C.S.W.

John G. Loeb M.S.S.
Senior Vice President, Philadelphia Health Management Corporation

Kathy Manderino

Earl L. Wilson
Corrections Consultant
The Bridge's Organizational Funders and Individual Donors

Government
U.S. Department of Agriculture
• Food and Nutrition Service National School Lunch Program
Philadelphia Department of Human Services
Philadelphia Office of Behavioral Health
• Community Behavioral Health
School District of Philadelphia
Lehigh County Office of Children and Youth Services

Foundations/Trusts
Christian R. and Mary F. Lindback Foundation of Philadelphia
United Way of Southeastern Pennsylvania

Corporations/Other
Center for Literacy
Nobel Learning Communities
Philadelphia Mental Health Care Connection
Philadelphia Youth Network

Organizational Partners
The Big Picture Alliance
Bucks County Technical High School
Medical Mission Sisters
Men United for a Better Philadelphia
Orleans Technical Institute

Individuals
Mr. Angelo Adson
Ms. Sara A. Black
Ms. Lamya K. Broussard
Mrs. Kellyanne E. Cabrera
Dr. Richard J. Cohen
Mr. David A. Farris
Mr. Richard E. Getson
Mr. Joel R. Gray
Mrs. Sandra Heaven
Ms. Leslie Hurtig
Ms. Natalie C. Jackson
Ms. Evelyn Jain
Ms. Danielle Leconey
Mr. John G. Loeb
Ms. Janice L. Mason-Smith
Ms. Jeanne F. Mayo
Mrs. Anne E. Meehan-Saputelli
Ms. Diane R. Renzulli

Financial Information

July 1, 2005 – June 30, 2006

Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td>$916,051</td>
</tr>
<tr>
<td>Property and Equipment, Net</td>
<td>$181,501</td>
</tr>
<tr>
<td>Other Assets</td>
<td>$0</td>
</tr>
</tbody>
</table>

| Total Assets                              | $1,097,552 |

Liabilities and Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Liabilities</td>
<td>$529,491</td>
</tr>
<tr>
<td>Long-Term Liabilities</td>
<td>$0</td>
</tr>
</tbody>
</table>

| Total Liabilities                         | $529,491 |
| Unrestricted Net Assets                   | $526,542 |
| Temporarily Restricted Net Assets         | $41,519  |
| Total Net Assets                          | $568,061 |

| Total Liabilities and Net Assets          | $1,097,552 |

Total Unrestricted Net Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Program Expenses</td>
<td>$3,699,551</td>
</tr>
<tr>
<td>General and Administrative</td>
<td>$315,356</td>
</tr>
</tbody>
</table>

| Total Expenses                            | $4,014,907 |
| Changes in Unrestricted Net Assets         | $42,930   |
| Unrestricted Net Assets Beginning of Year | $483,612  |
| Unrestricted Net Assets End of Year        | $526,542  |